

ITEM 105

REPORT ON THE 2025/2026 FINANCIAL YEAR ADJUSTMENT BUDGET
(EXECUTIVE MAYOR)

RESOLVED

1. That Council approves the adjustments budget comprising of:
 - 1.1 Operating revenue amounting to R209.9 million
 - 1.2 Capital revenue amounting to R35.9 million
 - 1.3 Operational Expenditure amounting to R209.2 million and
 - 1.4 Capital expenditure amounting to R35.9 million.
- 2 That the Adjusted budget be published on the municipal website and be submitted to National and Provincial Treasury.
- 3 That the exist moratorium on all vacancies remain in force and adhered to by the Municipal Manager Mr. S. Thomas until the Municipal Council receive a plan and report demostrating remedial action to the high salary bill.
- 4 That the maratorium further be placed on the new appointments with the municipality.
- 5 That the Municipal Manager refrain from dismissing emplyees as a justifican for reducing the salary bill.

Presented by: Cllr D. Khasudi (A/Executive Mayor)

The Municipal Council was unanimous on the resolutions taken

For Attention

***Executive
Mayor***

***Chief
Financial
Officer***

FEZILE DABI DISTRICT MUNICIPALITY

2026 -02- 27

COUNCIL RESOLUTION